

# Inaugural Expenses

| Description      | FY 2004<br>Actual | FY 2005<br>Approved | FY 2006<br>Proposed | % Change<br>from FY 2005 |
|------------------|-------------------|---------------------|---------------------|--------------------------|
| Operating Budget | \$0               | \$0                 | \$0                 | 0.0                      |

Inaugural Expenses is designated for Presidential Inaugural expenditures.

In prior fiscal years, Inaugural Expenses recorded the federal payment that reimbursed the District. The District of Columbia Appropriations Act, 2005 did not include a separate federal payment for inaugural expenses. Instead, the Senate Appropriation Committee report included the following information:

"In fiscal year 2001, the President requested \$6,000,000 to pay for police overtime and other security measures associated with the inaugural events. The committee notes that because this is the first inauguration since September 11, 2001, even tighter security measures and increased police staff will be necessary. Unfortunately, because of budget constraints, the committee is only providing \$15,000,000 for all events in the District that require increased security. The committee recommends that the Department of Homeland Security reimburse the District for security costs associated with the inauguration."

It is anticipated that the federal payment for emergency planning and security costs (EP0) and Department of Homeland Security grants will be used to meet FY 2005 Inaugural expenditures. These expenditures will be transferred from District agencies to Inaugural Expenses upon approval by the President.

## Gross Funds

The proposed budget is \$0, representing no change from the FY 2005 approved budget. There are no operating FTEs for the agency, representing no change from FY 2005.

## General Fund

**Local Funds.** The proposed budget is \$0, representing no change from the FY 2005 approved budget. There are no operating FTEs for the agency, representing no change from FY 2005.

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## Funding by Source

Table SB0-1 shows the source of funding for Inaugural Expenses.

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Table SB0-1

### FY 2006 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

| Appropriated Fund             | Actual<br>FY 2003 | Actual<br>FY 2004 | Approved<br>FY 2005 | Proposed<br>FY 2006 | Change<br>from<br>FY 2005 | Percent<br>Change |
|-------------------------------|-------------------|-------------------|---------------------|---------------------|---------------------------|-------------------|
| Local Fund                    | 0                 | 0                 | 0                   | 0                   | 0                         | 0.0               |
| <b>Total for General Fund</b> | <b>0</b>          | <b>0</b>          | <b>0</b>            | <b>0</b>            | <b>0</b>                  | <b>0.0</b>        |
| <b>Gross Funds</b>            | <b>0</b>          | <b>0</b>          | <b>0</b>            | <b>0</b>            | <b>0</b>                  | <b>0.0</b>        |

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## Expenditure by Comptroller Source Group

Table SB0-2 shows the FY 2006 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

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Table SB0-2

### FY 2006 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

| Comptroller Source Group                   | Actual<br>FY 2003 | Actual<br>FY 2004 | Approved<br>FY 2005 | Proposed<br>FY 2006 | Change<br>from<br>FY 2005 | Percent<br>Change |
|--|-------------------|-------------------|---------------------|---------------------|---------------------------|-------------------|
| 50 Subsidies and Transfers                 | 0                 | 0                 | 0                   | 0                   | 0                         | 0.0               |
| <b>Subtotal Nonpersonal Services (NPS)</b> | <b>0</b>          | <b>0</b>          | <b>0</b>            | <b>0</b>            | <b>0</b>                  | <b>0.0</b>        |
| <b>Total Proposed Operating Budget</b>     | <b>0</b>          | <b>0</b>          | <b>0</b>            | <b>0</b>            | <b>0</b>                  | <b>0.0</b>        |

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